

REPORT TITLE:	<b>NORTH BARRIE PUPIL ACCOMMODATION REVIEW – UPDATE ON ENROLMENT PROJECTIONS</b>
REPORT NUMBER:	9. 6) 04-2013
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## **Background:**

1. The North Barrie Pupil Accommodation Review (NB PAR) was initiated due to declining enrolment and the existing surplus classrooms within the six North Barrie area elementary schools.
2. As a result, during the NB PAR there was considerable review and analysis of the enrolment projections for this part of the Board's jurisdiction.
3. To address the declining enrolment and the surplus space, and to better understand and confirm future school accommodation requirements in this area, staff initiated a review and update of the enrolment projections.
4. The update of the enrolment projections was completed by The Ammendolia Group (TAG) and the result of their work confirmed that the existing surplus classrooms would not be required in the 15 year planning horizons (see APPENDIX A).
5. There were two aspects of the enrolment projection review that significant discussion occurred around – namely the results of the 2011 Census and the status of the Midhurst Secondary Plan – both as they relate to the input into the enrolment projection analysis. Both of these items are important in the final analysis related to the NB PAR.

### **2011 Census**

6. The early release of the 2011 Census occurred in February 2012 and was able to be considered by the consultant. However, the complete results of the 2011 Census Data had not been made available during the work completed by the consultant. Therefore, there were outstanding questions on whether there would be any changes as a result of this final information. Staff confirmed with the consultant in the fall of 2012, after the final release of the 2011 Census and he advised that:
  - a) The City of Barrie as a whole is experiencing a similar negative trend relative to the last census period and it is even more pronounced in north Barrie area.
7. The north Barrie area is down on all relevant demographics:
  - a) Age 0 - 3 after increasing 11% between 2001 and 2006 is now down 2.2%.
  - b) Elementary aged (4 -13) is down more than 13%.
  - c) Secondary aged (14 -18) was down almost 5%.

8. The total population in the north Barrie area only increased by 0.6% or about 500 people between 2006 – 2011, after increasing by about 10,500 between 2001 and 2006. During this growth period additional pupil places were built at St. Monica's, Saint Catherine of Sienna and Monsignor Clair Catholic Schools to meet the increased numbers of students.
9. The 2011 Census also confirms and supports the trends in the enrolment projections that were presented as part of the NB PAR.

### **Status of the Midhurst Secondary plan**

10. As part of the follow up work done through the NB PAR, staff convened two boundary reviews in the north Barrie area during this past fall.
11. The boundary reviews included sharing the details of the school by school enrolment projections, as prepared by TAG last year. The impact of residential development within Springwater Township and part of the City of Barrie was included in staff presentations, including impacts from the Midhurst Secondary Plan.
12. Staff also had the enrolment projections reviewed by the consultant in consideration of both the 2011 Census Final Release and the most current information on the Midhurst Secondary Plan.
13. In November of this past year, a portion of the appeal to the Ontario Municipal Board was withdrawn. As a result of this partial withdrawal, this will now allow for approximately 300 hectares of the total 756 hectares to proceed to development. This potential residential development was considered by our consultant in the enrolment projections.
14. The consultant confirmed that the enrolment projections were still supported as presented at the NB PAR and that they include the development potential from the Midhurst Secondary Plan as well as the demographic information from the 2011 Census. Further, the pattern of the enrolment projections still results in a similar number of surplus classrooms within the north Barrie area schools.

### **Conclusion:**

This information is provided as an update from the information shared in the NB PAR related to the enrolment projections, and in consideration of the follow up that staff have been working on for this process.

**NORTH BARRIE PUPIL ACCOMMODATION REVIEW****Enrolment Projections - Elementary Panel****Total Projected Enrolment By School: North Barrie Planning Area**

School Name	OTG	Projected 2011/12	Actual 2011/12	Projected 2012/ 2013	Current 2012/ 2013	Year 5 2015/ 2016	Year 10 2020/ 2021	Year 15 2025/ 2026
Monsignor Clair School	483.0	393	377	362	351	352	325	337
Sister Catherine Donnelly	463.0	324	314	302	297	306	312	367
St. Marguerite d'Youville School	337.0	233	213	202	186	173	177	198
St. Mary's School	256.0	203	200	197	211	186	174	179
St. Monica's School	509.0	308	301	291	314	277	257	270
The Good Shepherd Catholic School	380.0	447	453	451	454	439	421	460
<b>TOTAL PROJECTED ENROLMENT</b>	<b>2,428</b>	<b>1,908</b>	<b>1,858</b>	<b>1,805</b>	<b>1,813</b>	<b>1,732</b>	<b>1,664</b>	<b>1,811</b>

Source: The Ammendolia Group

School Name	OTG	Projected 2011/12	Actual 2011/12	Projected 2012/ 2013	Current 2012/ 2013	Year 5 2015/ 2016	Year 10 2020/ 2021	Year 15 2025/ 2026
Monsignor Clair School	483.0	81%	78%	75%	73%	73%	67%	70%
Sister Catherine Donnelly	463.0	70%	68%	65%	64%	66%	67%	79%
St. Marguerite d'Youville School	337.0	69%	63%	60%	55%	51%	53%	59%
St. Mary's School	256.0	79%	78%	77%	82%	73%	68%	70%
St. Monica's School	509.0	61%	59%	57%	62%	54%	50%	53%
The Good Shepherd Catholic School	380.0	118%	119%	119%	119%	115%	111%	121%
<b>TOTAL PROJECTED ENROLMENT</b>	<b>2,428</b>	<b>79%</b>	<b>77%</b>	<b>74%</b>	<b>75%</b>	<b>71%</b>	<b>69%</b>	<b>75%</b>